

St Mark's and St Martin's Budgeted Income and Expenditure v Actuals Over Time - 2024

	January	February	March	April	May	June	July	August	September	October	November	December
PCC Budget Income	16088	32176	48264	64352	80440	96528	112615	128703	144791	160879	176967	193055
PCC Actual Income	14490	29063	43993									
PCC Budget Expenditure	16088	32176	48264	64352	80440	96528	112615	128703	144791	160879	176967	193055
PCC Actual Expenditure	14641	27386	43998									

